

Phone Nos. : (0343) 2545842
 2546994 } EPABX
 2546108 }
 2545828 Mayor
 Fax No. : 254-6472

DURGAPUR MUNICIPAL CORPORATION

CITY CENTRE, DURGAPUR - 713216,
 DIST. - BURDWAN

Ref. No. _____

Date 18/09/2019

A summary of unaudited Income Expenditure -2018-19

Durgapur Municipal Corporation		
SL.No.	Details	2018-19 (Rs. In lakhs)
i	Property Tax	1062.92
ii	Other Tax (levied and collected by Municipal body)	978.79
a)	Tax Revenue (levied and collected by Municipal body)	2041.71
i	Fees & Fines	571.27
ii	User Charges	453.87
iii	Other non-tax revenue (levied and collected by Municipal body)	799.6
b)	Non-tax revenue (levied and collected by Municipal body)	1824.74
1	Own Revenue Receipts (a+b)	3866.45
a)	Income from interest /Investment	65.32
b)	Other Revenue Income	25.25
2	Other Revenue Income	90.57
a)	State Assigned Revenue	2350.55
b)	State Finance Commission	1029.83
c)	Octal Compensation	0
d)	Other State Government Transfers	0
e)	Central Finance Commission (CFC)	4894.54
f)	Other Central Government Transfer	549.61
g)	Others	0
3	Transfers/Grants/Assigned Revenues	8824.53
A.	Revenue Receipts (1+2+3)	12781.55
1	Sale of Municipal Land	0
2	Loans (From bank or others)	0
3	State Capital Account Grant	5112.8
4	CentralCapital Account Grant	422.5
5	Other Capital Receipts	0
B	capital Receipts	5535.3
	Total Receipts (A+B)	18316.85

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Ref. No. _____

Date 18.04.2019

Expenditure Details 2018-19		
SL.No.	Details	2018-19 (Rs. In lakhs)
i	Administrative Expenses, Establishment and Salaries	2011.9
ii	Operation and Maintenance	4513.5
iii	Loan Repayment	19.8
iv	Others	341.59
1	Revenue Expenditure (i+ii+iii+iv)	6886.79
i	All development work under Central / State Specific Schemes	7430.77
ii	Loan Repayment (principal Amount)	123.23
iii	Other Capital Expenditure	3828.9
2	Capital Expenditure	11382.9
	Total Expenditure (1+2)	18269.69

P. M. S.
17/4/19
Commissioner

Durgapur Municipal Corporation