

SARKAR GURUMURTHY & ASSOCIATES

(CHARTERED ACCOUNTANTS)

ICAI REG. NO.- 314062E

PAN No. - ABAFS5403Q

GSTIN - 19ABAFS5403Q1ZR

CAG No. : CA0617

HEAD OFFICE : 35, C. R. Avenue

(Near Indian Airlines)

3rd Floor, Kolkata-700 012

Phone : (033) 22113034/0397/40031179

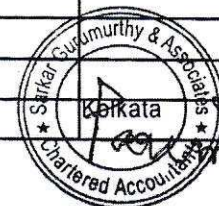
Fax : 91 33 2211 2225

mail to : sarkar_gurumurthy@rediffmail.com

sarkar.gurumurthy@gmail.com

A summary of Audited Income Expenditure 2017-18

Receipts 2017-18		
SL. No.	Details	Amount (Rs.in lakhs)
i	Property Tax	1094.12
ii	Other Tax	821.59
a)	Tax Revenue (levied and collected by M.C)	1915.71
i	Fees &Fines	277.5
ii	User Charges	1441.42
iii	Other Non Tax Revenue (levied and collection by Municipal Body)	8633.95
b)	Non Tax Revenue (levied and collected by M.C)	10352.87
1	Own source Revenue Receipts (a+b)	12268.58
a)	Income from Interest/Investment	186.74
b)	Other Revenue Income	6.19
	Other Revenue Income	192.93
a)	State Assigned Revenue	3638.95
b)	State Finance Commission	0
c)	Octai Compensation	0
d)	Other State Government Transfer	26.02
e)	Central Finance Commissiojn (CFC)	4173.7
f)	Other Central Government Transfer	1374.82
g)	Others	0
3	Transfer/Transfer/Grants/Assigned Revenue	9213.49
A.	Revenue Receipts (1+2+3)	21675
1	Sale of Municipal Land	0
2	Loans (From bank or others)	0
3	State Capital Account Grant	3100.62
4	Central Capital Account Grant	4268.3
B	Capital Receipts	7368.92
	Total Receipts (A + B)	29043.92



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Expenditure 2017-18		
SL.No.	Details	Amount (Rs.in lakhs)
i	Administrative expenses, Establishment and Salaries	2927.35
ii	Operation & Maintenance	5213.56
iii	Loan Repayment	121.05
iv	Others	1756.2
1	Revenue Expenditure	10018.16
i	All developmental work under Central/State Specific Schemes	9466.2
ii	Loan Repayment	25.5
iii	Other Capital Expenditure	2984.5
2	Capital Expenditure	12476.2
	Total Expenditure	22494.36

Certified to be true.


Mayor
DURGAPUR MUNICIPAL CORPORATION

