

SARKAR GURUMURTHY & ASSOCIATES

(CHARTERED ACCOUNTANTS)

(ICAI REG. NO.- 314062E)

PAN No. - ABAFS5403Q

GSTIN - 19ABAFS5403Q1ZR

HEAD OFFICE : 35, C. R. Avenue

(Near Indian Airlines)

3rd Floor, Kolkata-700 012

Phone : (033) 22113034/0397/40031179

Fax : 91 33 2211 2225

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sarkar.gurumurthy@gmail.com

A summary of Income Expenditure -2017-18 (Final)

Receipts Details- 2017-18		
SL.No.	Details	2017-18 (Rs. In lakhs)
i	Property Tax	1094.12
ii	Other Tax (levied and collected by Municipal body)	821.59
a)	Tax Revenue (levied and collected by Municipal body)	1915.71
i	Fees & Fines	277.5
ii	User Charges	1441.42
iii	Other non-tax revenue (levied and collected by Municipal body)	8633.95
b)	Non-tax revenue (levied and collected by Municipal body)	7470.03
1	Own Revenue Receipts (a+b)	9385.74
a)	Income from interest /Investment	186.74
b)	Other Revenue Income	6.19
2	Other Revenue Income	192.93
a)	State Assigned Revenue	3638.95332
b)	State Finance Commission	0
c)	Octal Compensation	0
d)	Other State Government Transfers	26.019
e)	Central Finance Commission (CFC)	4173.7
f)	Other Central Government Transfer	1374.82
g)	Others	
3	Transfers/Grants/Assigned Revenues	9161.45
A.	Revenue Receipts (1+2+3)	18740.12
1	Sale of Municipal Land	0
2	Loans (From bank or others)	0
3	State Capital Account Grant	3100.62
4	Central Capital Account Grant	4268.3
5	Other Capital Receipts	0
B	capital Receipts	7368.92
	Total Receipts (A+B)	26109.04



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Expenditure Details 2017-18		
SL.No.	Details	2017-18 (Rs. In lakhs)
i	Administrative Expenses, Establishment and Salaries	2927.35
ii	Operation and Maintenance	5213.86
iii	Loan Repayment	120.25
iv	Others	1756.2
1	Revenue Expenditure (i+ii+iii+iv)	10017.66
i	All development work under Central / State Specific Schemes	9466.2
ii	Loan Repayment (principal Amount)	25.5
iii	Other Capital Expenditure	2984.5
2	Capital Expenditure	12476.2
	Total Expenditure (1+2)	22493.86

