

DURGAPUR MUNICIPAL CORPORATION

CITYCENTRE , DURGAPUR

BUDGET EXPENDITURE INFORMATION 2014-15

HEAD OF PAYMENT	BUDGET 2014-15 (Rs.in Lakhs)	ACTUAL EXP-2014-15 (Rs.in Lakhs)
I) GENERAL ADMINISTRATION		
i) Allowances to Mayor	0.00	0.00
ii) Allowances to Other board of councillors	15.00	10.84
iii) Traveling and Conveyance -Mayor	0.00	0.00
iv) Traveling and Conveyance -Board of Councillo	8.50	4.99
TOTAL	23.50	15.83
TOTAL OF SALARY	1244.65	1065.69
OTHER ADMINISTRATIVE EXPENDITURE	368.41	281.56
TOTAL OF (I)	1636.56	1363.08
II) COLLECTION & ASSESSMENT	37.00	14.80
TOTAL OF (II)		
III) PUBLIC SAFETY	690.00	548.42
TOTAL OF (III)		
IV) WATER SUPPLY	1259.60	1054.03
TOTAL OF (IV)		
V) MEDICAL SERVICE	200.65	154.68
TOTAL OF (V)		
VI) HEALTH ,CONSERVANCY,VACCINATION SERVICE		
TOTAL OF (VI)	1037.60	782.65
VII) EDUCATION		
TOTAL OF (VII)	1.75	1.75
VIII) BUILDING PLAN		
TOTAL OF (VIII)	4.00	1.90
IX) PUBLIC WORKS		
TOTAL OF (IX)	680.00	176.10
X) PUBLIC AMENITIES		
TOTAL OF (X)	291.00	91.81
XI) MISCELLANEOUS		
TOTAL OF (XI)	797.50	620.90
XII) REPAYMENT OF LOAN & INTEREST		
TOTAL OF (XII)	225.00	214.28
TOTAL OF (I to XII)	6860.66	5024.40
XIII) SOCIAL WELFARE		
Sishu Sikha Prakalpa	200.00	92.40
Mid Day Meal	800.00	386.10
Leprocy Eradication	0.00	0.00
National Child Labour Programme	35.00	35.00
Literacy Programme	0.10	6.92
Sarva Sikshya Abhijan	15.00	9.00
Scholarships and Stipends (Felicitation)	6.00	1.57

Commissioner

DMC

Commissioner

Durgapur Municipal Corporation

