

**DURGAPUR MUNICIPAL CORPORATION**

CITYCENTRE , DURGAPUR

**BUDGET EXPENDITURE INFORMATION 2014-15**

HEAD OF PAYMENT	BUDGET 2014-15 (Rs.in Lakhs)	ACTUAL EXP-2014-15 (Rs.in Lakhs)
<b>I) GENERAL ADMINISTRATION</b>		
i) Allowances to Mayor	0.00	0.00
ii) Allowances to Other board of councillors	15.00	10.84
iii) Traveling and Conveyance -Mayor	0.00	0.00
iv) Traveling and Conveyance -Board of Councillo	8.50	4.99
<b>TOTAL</b>	<b>23.50</b>	<b>15.83</b>
<b>TOTAL OF SALARY</b>	<b>1244.65</b>	<b>1065.69</b>
<b>OTHER ADMINISTRATIVE EXPENDITURE</b>	<b>368.41</b>	<b>281.56</b>
<b>TOTAL OF (I)</b>	<b>1636.56</b>	<b>1363.08</b>
<b>II) COLLECTION &amp; ASSESSMENT</b>	37.00	14.80
<b>TOTAL OF (II)</b>		
<b>III) PUBLIC SAFETY</b>	690.00	548.42
<b>TOTAL OF (III)</b>		
<b>IV) WATER SUPPLY</b>	1259.60	1054.03
<b>TOTAL OF (IV)</b>		
<b>V) MEDICAL SERVICE</b>	200.65	154.68
<b>TOTAL OF (V)</b>		
<b>VI) HEALTH ,CONSERVANCY,VACCINATION SERVICE</b>		
<b>TOTAL OF (VI)</b>	1037.60	782.65
<b>VII) EDUCATION</b>		
<b>TOTAL OF (VII)</b>	1.75	1.75
<b>VIII) BUILDING PLAN</b>		
<b>TOTAL OF (VIII)</b>	4.00	1.90
<b>IX) PUBLIC WORKS</b>		
<b>TOTAL OF (IX)</b>	680.00	176.10
<b>X) PUBLIC AMENITIES</b>		
<b>TOTAL OF (X)</b>	291.00	91.81
<b>XI) MISCELLANEOUS</b>		
<b>TOTAL OF (XI)</b>	797.50	620.90
<b>XII) REPAYMENT OF LOAN &amp; INTEREST</b>		
<b>TOTAL OF (XII)</b>	225.00	214.28
<b>TOTAL OF (I to XII)</b>	<b>6860.66</b>	<b>5024.40</b>
<b>XIII) SOCIAL WELFARE</b>		
Sishu Sikha Prakalpa	200.00	92.40
Mid Day Meal	800.00	386.10
Leprocy Eradication	0.00	0.00
National Child Labour Programme	35.00	35.00
Literacy Programme	0.10	6.92
Sarva Sikshya Abhijan	15.00	9.00
Scholarships and Stipends (Felicitation)	6.00	1.57

  
 Commissioner  
 DMC  
**Commissioner**  
**Durgapur Municipal Corporation**

